

NSN Budget, 2009

<u>Revenue</u>	<u>Budget</u>
Membership Dues	\$72,000
National Storytelling Festival	\$150,000
Magazine Ads	\$10,000
Storynet ads	\$1,500
SIG Admin Fees	\$4,000
Tellerpages listing	\$4,000
Interest	\$1,000
Misc.	\$5,000
Storynight	\$3,000
Pro Bono Services	\$25,000
Board direct giving and fund raising	\$6,000
Board member donation of transport reimbursement	\$3,000
Life council gifts	\$2,000
Heros campaign	\$3,000
TOTAL	\$289,500

Expenses

Staff Salaries	\$60,700
Staff	\$56,000
FICA and Medicare & SUTA	\$4,700
ETSU Tech Intern	\$7,500
Part Time Bookkeeper	\$4,200
Benefits	\$10,200
Bobbie Morgan	\$10,200
Board Travel Reimbursement	\$18,127
Office	\$30,300
Rent	\$10,800
Utilities	\$2,800
Telephone	\$4,000
Memberclicks	\$2,700
Postage	\$3,000
Printing	\$1,000
Office supplies	\$4,000
Equipment maint & rent	\$2,000
Professional Services	\$27,100

Accounting (incl. tax filing)	\$12,500
Bookkeeping system upgrade	\$2,600
Bank fees	\$5,000
Insurance (e&o / bonding)	\$2,000
Graphic & web	\$5,000
Magazine	\$50,125
Grace (managing editor)	\$13,125
Austin & Co (publisher)	\$12,000
Proofreading	\$1,500
Artwork	\$1,000
Printing	\$15,000
Postage	\$5,000
Other	\$2,500
Storynight	\$3,000
Awards	\$1,000
Other	\$19,000
Membership development	\$10,000
Misc	\$2,000
Year of the Regions	\$7,000
Other Initiatives	\$58,248
Savings toward move, reserves	\$30,000
Website development	\$5,000
Conference 2010 prep	\$20,000
COLA for Staff	\$3,248
<hr/> TOTAL <hr/>	<hr/> \$289,500 <hr/>